

CITY OF JEFFERSONTOWN, KY.  
JEFFERSON COUNTY, KENTUCKY  
ORDINANCE NO. 1392, SERIES 2019

AN ORDINANCE RELATING TO BUDGET AND APPROPRIATION FOR FISCAL YEAR: 2019 - 2020

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KY.

Section I: That the Budget and Appropriation for the City of Jeffersontown, Kentucky, for the Fiscal Year 2019 - 2020 shall be:

**REVENUES:**

Property Tax	\$ 4,273,548
Occupational Tax	14,544,000
Insurance Prem. Tax	3,149,232
All Other (Including Police Grants)	<u>1,606,058</u>
Sub-Total	23,572,838

Carry Forward 2014 - 2015 Fiscal Year (Grants)	270,455
Carry Forward 2016 - 2017 Fiscal Year (Grants)	151,000
Carry Forward 2017 - 2018 Fiscal Year (Grants)	128,260
Carry Forward 2017 - 2018	280,000
Carry Forward 2018 - 2019 (Grants)	511,067
Carry Forward 2018 - 2019	287,000

Grant Proceeds	<u>6,610,024</u>
----------------	------------------

GENERAL FUND REVENUES:	\$ 31,810,644
CARRY FWD - GENERAL FUND REVENUES (RESERVE)	2,418,178
CARRY FWD - GENERAL FUND REVENUES (SEVERANCE)	1,476,265
2017 -2018 SURPLUS ALLOCATION	-
CARRY FORWARD - VETERANS PARK IMPROVEMENTS	<u>600,003</u>

SUBTOTALS - GENERAL FUND REVENUES:	\$ 36,305,090
------------------------------------	---------------

ROAD FUND REVENUES:	<u>\$ 533,266</u>
---------------------	-------------------

SUBTOTALS - ROAD FUND REVENUES:	\$ 533,266
---------------------------------	------------

TOTAL GOVERNMENTAL REVENUES AVAILABLE FOR APPROPRIATION:	\$ 36,838,356
--	---------------

**DISBURSEMENTS:**

City Hall Administration	\$ 1,426,519
Permitting & Enforcement Dept.	395,738
Revenue Dept.	415,499
Police Dept.	9,529,945
Public Works Dept.	3,544,752
Economic Development Dept.	738,569
Museum	93,759
Parks & Recreation Dept.	964,924
Senior Citizens	267,121
Civil Service	13,600
Debt Retirement	1,154,802
Sanitation	1,563,478
Insurance	656,892
Public Safety	587,040
Special Projects	<u>10,458,006</u>

SUB TOTAL - EXPENSES (GENERAL FUND)	\$ 31,810,644
-------------------------------------	---------------

Road Fund Expenses	\$ 533,266
--------------------	------------

Unappropriated: GENERAL FUND: RESERVE	\$ 3,018,181
GENERAL FUND: SEVERANCE	<u>1,476,265</u>

TOTAL UNAPPROPRIATED

\$ 4,494,446

TOTAL DISBURSEMENTS:

\$ 36,838,356

Section II: Detail budget information can be viewed at City of Jeffersontown website - <http://www.jeffersontownky.com/>

Section III: This Ordinance shall take effect and be in force immediately upon its passage and publication

INTRODUCED AND READ AT A MEETING OF THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KENTUCKY, HELD ON THE 21st DAY OF MAY 2019

FOLLOWING A SECOND READING, PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KENTUCKY THIS 4th DAY OF JUNE, 2019.

VETOED:

APPROVED:

\_\_\_\_\_  
BILL DIERUF  
MAYOR

\_\_\_\_\_  
BILL DIERUF  
MAYOR

DATE: \_\_\_\_\_

DATE: 6/5/19

ATTEST:

*Bill Fox*

\_\_\_\_\_  
BILL FOX  
CITY CLERK/TREASURER